



TBL Programs in Review Aug. 25 Technical Workshop Capital and Expense Program Details Additional Information

Summary of Changes to Expense-based Revenue Requirements:

TBD

Dittmer Annex and TBL Space Planning:

At the PIR technical workshop on Aug. 5, customers asked for information to help them better understand the trade-offs and analyses TBL is doing for its space planning. Customers asked to see a copy of the business case before the close of PIR comment and/or for a customer involvement plan if the decision is made after September 15th.

Currently, TBL is looking into several space options for cost effectiveness including construction of an annex at its Dittmer facility, alternative leasing or construction in Vancouver and consolidation efforts within BPA headquarters. A decision on these options will not be made until after Sept. 15. Once the analyses are complete, TBL will post an executive summary of the preliminary business decision on its website. If there is a lot of customer interest, a customer workshop will be held to explain the process and considerations. Customers are encouraged to submit comments now, as part of the PIR process, that detail areas they would like TBL to consider as part of its analysis.

FY06-07 Capital Projects Impacting Interest and Depreciation:

TBD